

5 Year Capital Improvement Plan (CIP)

Airport Name (Loc ID), ST: **Pullman-Moscow Regional Airport (PUW) Pullman, Washington**

CIP START YEAR: 2025

2022 PE (Expires FY25)
 2023 PE (Expires FY26)
 2024 PE (Expires FY27)
 \$1,000,000 Estimated PE (for planning through 2029)

2022 AIG (Expires FY25)
 2023 AIG (Expires FY26)
 2024 AIG (Expires FY27)
 \$1,045,206
 \$1,045,206 2025 AIG (for planning through 2026)

Fed FY	Available		Funding Source	Data Sheet - Project Component/Phase	Estimated Cost	Funding Plan				
	PE	AIG				PE	AIG	Additional AIP	Other	Match
2025	\$1,000,000	\$2,090,412	AIP	ARFF Vehicle Acquisition	\$816,283	\$750,000				\$66,282
			AIP	GA Ramp / Terminal Apron Maintenance	\$272,095	\$250,000				\$22,094
	Total = \$3,090,412									
		\$2,090,412	Remaining Funds		2025 Annual Subtotals:	\$1,088,378	\$1,000,000			\$88,376
2026	\$1,000,000	\$3,135,618	AIP	Snow Removal Equipment Building - Env / Design	\$816,283	\$750,000				\$66,282
	Total = \$4,135,618									
	\$250,000	\$3,135,618	Remaining Funds		2026 Annual Subtotals:	\$816,283	\$750,000			\$66,282
2027	\$1,250,000	\$3,135,618	BIL	Snow Removal Equipment Building - Phase 1 Construction	\$3,412,732		\$3,135,618			\$277,114
			AIP	Snow Removal Equipment Building - Phase 1 Construction	\$1,360,471	\$1,250,000				\$110,470
	Total = \$4,385,618									
			Remaining Funds		2027 Annual Subtotals:	\$4,773,203	\$1,250,000	\$3,135,618		\$387,584
2028	\$1,000,000		AIP	Snow Removal Equipment Building - Phase 2 Construction	\$1,088,377	\$1,000,000				\$88,376
			Local	Snow Removal Equipment Building - Phase 2 Construction	\$3,000,000					\$3,000,000
	Total = \$1,000,000									
			Remaining Funds		2028 Annual Subtotals:	\$4,088,377	\$1,000,000			\$3,088,376
2029	\$1,000,000		AIP	Reimburse Snow Removal Equipement Building - Phase 2	\$1,088,377	\$1,000,000				\$88,376
	Total = \$1,000,000									
			Remaining Funds		2029 Annual Subtotals:	\$1,088,377	\$1,000,000			\$88,376
5 Year CIP Totals:					\$11,854,618	\$5,000,000	\$3,135,618			\$3,718,994

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DATE: _____